



YEAR BOOK 2019-2020

**Ministry of Housing & Works
Government of Pakistan
Islamabad**

FOREWORD

This year Book of the Ministry of Housing and Works for the Year 2019-2020 has been prepared in pursuance of Rule 25(2) & (3) of the Rules of Business, 1973. The Year Book contains vivid details about activities, achievements and progress of the Ministry of Housing and Works and its Attached Departments/ Organizations during the year 2019-2020. The Book also highlights the commitment of the Ministry to initiate a culture of innovation, by practicing the best available techniques, to fulfil the responsibilities assigned to it under Rules of Business, 1973.

National Housing Policy aims at resource mobilization, land availability, incentives for home ownership, incentives to developers and constructors and promotion of research and development activities to make construction cost effective. The objective is to create affordability, especially for the middle and low income groups. For Government employees living with disabilities, Housing Ministry has launched a separate GWL for provision of Government Accommodation on immediate basis. This initiative will play an important role in reducing their vulnerability.

Mammoth increase in population has slowed down the drive to provide decent living to everyone. However, despite scant financial resources, every possible course of action is being initiated to provide quality solution to this chronic issue. The present Government is determined to give highest priority to housing sector and has demonstrated its commitment by allocating significant resources to ensure provision of adequate shelter to all its citizens.

Housing sector is top priority of current political regime, and billions of rupees are being allocated to realize the dream of decent living for everyone. Ministry of Housing and Works is effectively implementing Prime Minister's Low Cost Housing Scheme (PM-LCHS) with total funds of PKR 5 Billion under which poor and deserving families will get financial assistance as per Shariah compliant product upto PKR 500,000/- through Akhuwat Islamic Microfinance (AIM).

Every effort has been made to make this book useful for readers. Any suggestion/ observation for further improvement would be welcome.

(DR. IMRAN ZEB KHAN)
SECRETARY (H&W)

TABLE OF CONTENTS

TITLE	PAGE NO.
Foreword/ Preface	(i)
Table of Content	(ii)

NAME OF DEPARTMENT	PAGE NO.
Ministry of Housing and Works (Main)	1-4
Pakistan Public Works Department (P.W.D)	5-18
Estate Office	19-23
Federal Government Employees Housing Authority (FGEHA)	24-28
Pakistan Housing Authority (PHA) Foundation	29-36
National Construction Limited (NCL	37-39

MINISTRY OF HOUSING AND WORKS

(MAIN)

INTRODUCTION

The business of the Ministry is disposed of by, or under the authority of the Minister for Housing and works. He is assisted by a Minister of State for Housing and Works. The Secretary is the official head of the Ministry and responsible for efficient administration and discipline, proper conduct of business and due execution of the approved policy. The Secretary is also the Principal Accounting Officer of the Ministry and is responsible for all financial Matters & discipline, utilization and expenditure from sanctioned budget and is answerable to the Public Accounts Committee of the National Assembly for any financial violation including misappropriation and excess expenditures. The Secretary is assisted by an Additional Secretary, two Joint Secretaries, Joint Engineering Advisor, two Deputy Secretaries, one Deputy Chief and 16 Section Officers. Total sanctioned strength of the Ministry is 188. Main Ministry comprises of three wings i.e. Administration, Estate and Technical. (For further details see Organogram at page-4).

FUNCTIONS OF MINISTRY OF HOUSING AND WORKS (MAIN)

2. As per rules of Business, 1973, Ministry of Housing and Works is responsible to carry out the following functions:-

1. Acquisition of Federal Government buildings, except those under the Defence Division.
2. Provision of Government owned office accommodation and residential accommodation, policy for acquisition, requisitioning and hiring of office and residential accommodation for officers and staff of the Federal Government.
3. Fixation and recovery of rent of Government owned, hired and requisitioned buildings.
4. Management of Federal lodges.
5. Land and buildings belonging to the Federation wherever situated and revenues derived therefrom.
6. Administration of the Federal Government Lands and Buildings (Recovery of Possession) Ordinance, 1965 (LIV of 1965).
7. Matters relating to the Federal Government lands licenses to various cooperative housing societies in Karachi, except those under the Defence Division.
8. Transfer of property, other than agricultural land, registration of deeds and documents.
9. Administrative control of the National Housing Authority.
10. National Housing Policy.
11. Development of sites, construction, furnishing and maintenance of Federal Government buildings, except those under the Defence Division.
12. (i) coordination of civil works budget;
(ii) Execution of Federal Government works.
13. Officers belonging to the Engineering Group.
14. Matters relating to the National Construction (Domestic) Limited.
15. Physical planning and human settlements including urban water supply, sewerage and drainage.

**LIST OF ATTACHED DEPARTMENTS/ ORGANIZATIONS
WORKING UNDER THE ADMINISTRATIVE CONTROL OF
MINISTRY OF HOUSING AND WORKS**

Attached Departments

1. Pakistan Public Works Department.
2. Estate Office Management.

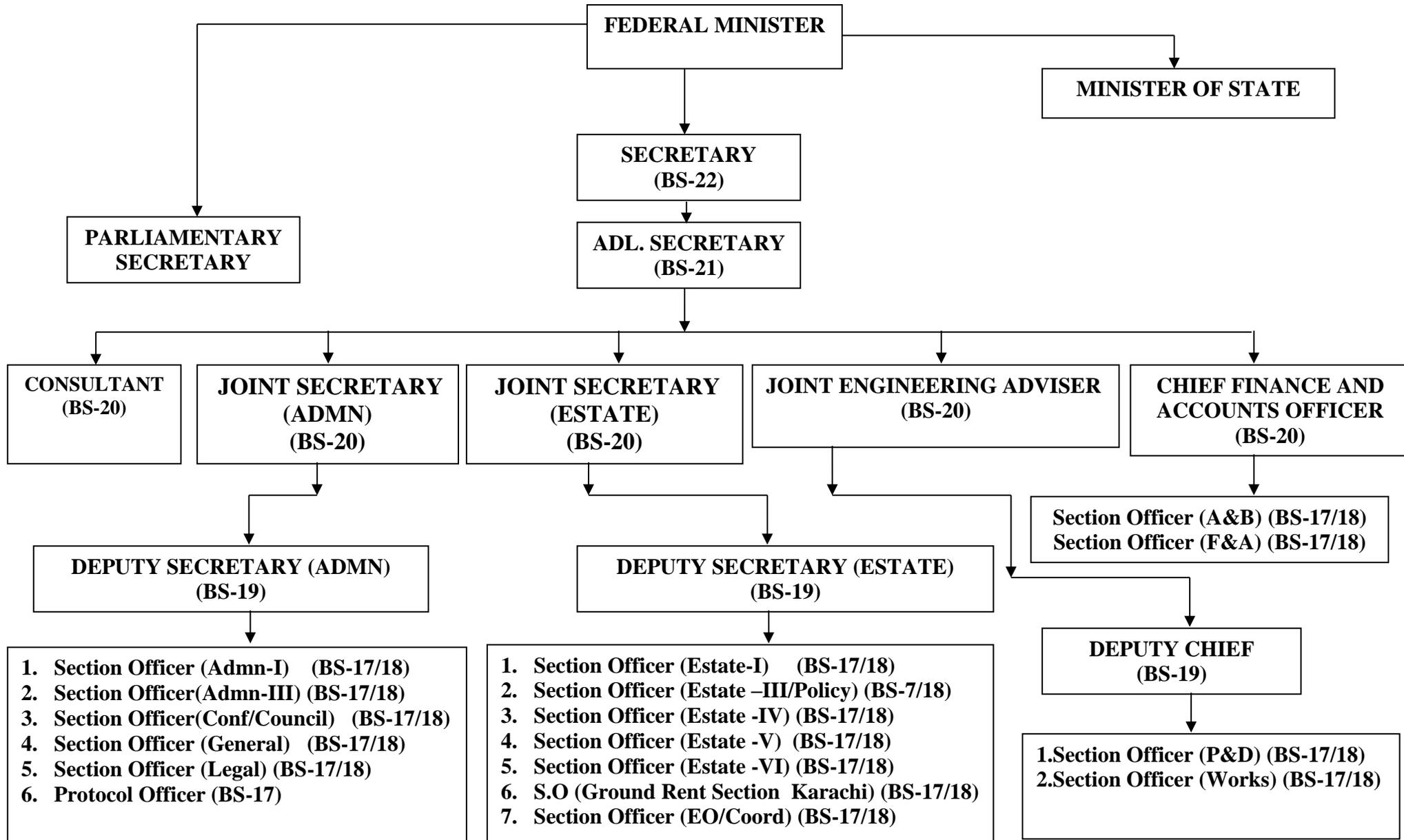
Autonomous Bodies/ Sub-Ordinate Office

1. FGE Housing Authority.
2. PHA Foundation.
3. National Construction Limited.

SANCTIONED STRENGTH OF
MINISTRY OF HOUSING & WORKS (MAIN)

Sl.#	Name of Post	BPS	# of sanctioned posts
1.	Secretary	22	1
2.	Additional Secretary	21	1
3.	Joint Secretary	20	2
4.	Joint Engineering Advisor	20	1
5.	Consultant	20	1
6	Deputy Secretary	19	2
7.	Deputy Chief	19	1
8.	Section Officer	17/18	16
9.	PS to Minister	18	1
10.	PS to Minister of State	18	1
11.	PS to Secretary	18	1
12.	PS to Parliamentary Secretary	18	1
13.	Accounts Officer	18	1
14.	Assistant Accountant Officer	17	1
15.	Protocol Officer	17	1
16.	Superintendent	16/17	3
17.	Assistant Private Secretary	16	13
18.	Accountant	16	1
19.	Stenotypist	14	16
20.	Assistant	15/16	31
21.	UDC	11	9
22.	LDC	9	24
23.	Sanitary Monitor	4/5	1
24.	Room Bearer	4/5	1
25.	Staff Car Driver	4	8
26.	Dispatch Rider	4	3
27.	DMO	4	1
28.	Datary	2	5
29.	Qasid	2	3
28.	Naib Qasid	1	37
	Total:-		188

ORGANIZATIONAL CHART OF THE MINISTRY OF HOUSNG AND WORKS



PUBLIC WORKS DEPARTMENT

HISTORICAL BACKGROUND

Pakistan Public Works Department owes its origin to pre-partition days and system of government. After independence a gigantic task of rehabilitation of Refugees and establishment of Offices /Residences was entrusted to it, which was successfully coped with. The Head office of Pak.PWD is located in Sector G-9/1, Islamabad; four zonal offices are working in entire Pakistan. Pak P.W.D. has also played vital role in construction of roads, bridges, sensitive natured buildings of Pakistan and Airports. Few examples are re-modeling of Jacobabad Airport, Dhok Matcal Bridge Pirwadhai and Carriage way from Zero Point to Faizabad, Islamabad, NAB HQ Building in Islamabad, Federal Shariat Court, Islamabad, Federal Board of Revenue, Pakistan Statistics of Bureau, Supreme Court of Pakistan, Islamabad.

FUNCTIONS

Pakistan Public Works Department is an attached Department of Ministry of housing and Works, responsible for implementation of the policies framed by the State in Housing Sector and in relation to affairs of the Federation.

According to the Rules of Business, all the Federally Financed works except funded out of Defence Budget are to be executed through Pakistan P.W.D. In addition, Pak P.W.D. is also responsible for maintenance of all Government owned buildings and to act as custodian of lands and Buildings owned by the Federation.

Broadly speaking, the role of Pak P.W.D. is multidimensional and basically acts as Technical Advisor to Federal Government. The role and Functions are as under:

- a. To plan, organize, execute and supervise all the Federally Financed and administrated Civil Works.
- b. To maintain all Federal Government lands and property all over the Pakistan.
- c. To advise the Federal Government on all technical matters related to Housing, Building, physical Planning and Procurement Modalities.
- d. To plan organize, execute project under SDG's achievement Programme (SAP).

The organization of Pak P.W.D, is spread all over the Pakistan. The department is headed by a Director General and for execution of its Functions, four Administrative Regions are in existence.

- a. Northern Region constitutes of Northern Punjab Province, Federal Capital area and north Western Frontier Province with Head Quarters at Islamabad.
- b. Central Zone Region constitutes Lahore. Gujranwala and Multan Division.
- c. Southern Region constitutes of Sindh Province with its Head Quarters at Karachi.
- d. Western Region Constitutes of Baluchistan Province, with tis Head Quarters at Quetta.

The four Administrative Units are headed by Regional Chief Engineers. Who are responsible to the Director General and exercise full technical power for works under their respective control. In administrative matters for coordination and accountability they are under the direct control of Director General.

The Director General's Office constitutes of four sections for administrative, technical and financial control of whole of the department.

- a. Architecture.
- b. Planning and Development.
- c. Budget and Accounts.
- d. Administration.

The set-up at the Headquarters, under the office of Director General, Pak P.W.D. Department is as under:

1. Director General Controlling Officer of whole Department.
2. Planning Section The Head of the planning Section is the Chief Engineer. Responsible for all Planning works and coordinates the works of different Sections. There are four Operative Sections under him. Which are responsible for Analysis of Rates, as under.
 - a. Structure Section
 - b. Quantity and Surveying Section
 - c. Service and planning Section
 - d. Schedule of Rates Section

3. Architecture Section This section is headed by Chief Architect who is responsible for preparation of Architectural Proposal and Architectural Drawings at various stages of works.
4. Directorate of Budget & Accounts Section This Section is headed by the Director, a representative of AGPR and Account Section is responsible for all matters of Budget & Accounts, control expenditure including Disbursement of salaries, Maintenance of Provident Funds Accounts and Finalization of Pension etc.
5. Administrative Section This section is headed by Chief Administrative Officer for Effective Administration including Work Charge staff.

The Regional Chief Offices are also maintaining a Skeleton staff for Planning, Administration, and Budget etc. The Chief Engineer manages the planning of works in the region. The execution of works is managed through Circle offices, which are headed by superintending engineer and are the controlling officers of basic primary unit of Division headed by Executive Engineer who is responsible for Supervision of works, cost control, maintenance of accounts of works etc.

Circle offices are located at Karachi, Quetta, Multan, Lahore, Islamabad and Peshawar. The Divisional Offices are located in addition to afore-mentioned Cities at Mirpurkhas, Sukkur, Hyderabad, Skikarpur, Larkana, Bahawalpur, Muzaffargarh, Sahiwal, Sialkot, Sargodha, Khuzdar, D.I Khan Faisalabad, Bannu and Abbottabad.

ACHIEVEMENT DURING THE YEAR 2019-2020

Detail of the major development schemes which have been completed by the Pak PWD, during 2019-2020 includes following: -

- 1) Construction of 08 Nos. family suits NAB(B) complex at Quetta.
- 2) Construction of additional Examination Hall at FPSC Provincial office Quetta.

IMPLEMENTATION PLAN FOR THE YEAR 2019-2020

Similarly, the details of the major projects which are to be taken in hand and will be continued in the current financial year 2019-2020 are given at Annex-I.

ACHIEVEMENT PROGRAMME SDG'S (2019-2020)

The Pak PWD is also entrusted with execution of the Development Scheme under PWP-1 & PWP-II throughout Pakistan. Details of SDG's Achievement Programme (SAP) are attached at Annex-II.

MAINTENANCE OF EXISTING BUILDINGS

Pak PWD is maintaining all federally owned and administrated Buildings in Pakistan; these include Minister's Enclave, Residences in Awan-e-Saddar at Islamabad, Chamba House, Lahore, Qasr-e-Naz, Karachi, State Guest House at Lahore and Karachi, various office buildings like Federal Public Service Commission Building, Supreme Court of Pakistan Building, Federal Sharait Court of Pakistan Building, Shaheed-e-Millat, Central Board of Revenue Building. Pak.PWD also maintain residences of Judges and Federal Government Employees various residential colonies like Pak, PWD & C.G.S, Colony Quetta, Supreme Court Judges Colony and federal Lodges all over Pakistan. Financial Grant for Year 2019-20 was Rs. 399,611,000/-, Actual Expenditure was Rs. 399,611,000/-. Details are attached at Annex-III.

PUBLIC WORKS DEPARTMENT
YEAR BOOK 2019-2020.
(PERTAINING TO NORTH ZONE)

1. Achievement During the Year 2019-2020;

Various numbers of Projects have been undertaken during the year 2019-20. Some of the projects which have been completed during the year 2019-20 are; -

Sr. No.	PSDP 2019-20 Sr. No.	Name of the Project
1	373	Acq. Of Land & Construction of 48-Family Suits at Islamabad.
2	376	Construction of Residential Accommodation of I.B. Academy at H-11/1 Islamabad.
3	384	Construction of Additional Examination Hall (FF) at FPSC Peshawar
4	386	Construction of Conference Room and Offices at Prime Minister's House, Islamabad.
5	390	Construction of Office Building for NAB Headquarter at G-5/1, Islamabad
6	393	Construction of Premix Road including RCC Bridge from Kangar Paien to Seri Sher Shah, District Abbottabad NA-18
7	395	Construction of Residential Accommodation for NAB KPK, at Hayatabad, Peshawar.
8	397	Development Schemes in Shangla
9	402	Improvement and Special Repair to Block No-I & IV, Markaz G-6, Allotted to NAB Rawalpindi
10	403	Improvement & Up-Lifting of Gulshan-e-Jinnah Complex at F-5/1, Islamabad.
11	411	Water Supply Schemes Baradar, Budhall, Poodnial) Oghi District Mansehra NA-21.

2. PUBLIC SECTOR DEVELOPMENT PROGRAMME (PSDP 2019-20);

The details of projects which were undertaken during 2019-20 are given at **Annex-I**, some of these projects got completed during 2019-20 while others continued as per allocation of the year 2020-21.

3. DEVELOPMENT SCHEMES;

Pak. PWD; is also entrusted with execution of development schemes. During the past years various schemes have been executed under PWP-I, PWP-II, MDGs, SDGs & now under SAP. A summary of schemes executed under SAP 2019-20 under North Zone is attached as **Annex-II**.

4. MAINTENANCE OF BUILDINGS (OFFICIAL & RESIDENTIAL) UNDER NORTH ZONE.

Various Divisions under North Zone are also carrying out the maintenance of Official Buildings and Residential Accommodation falling under the jurisdiction of this Zone such as; Prime Minister's House, Prime Minister's Office, NAB Islamabad, Rawalpindi and Peshawar, Supreme Court of Pakistan, Federal Judicial Academy, Judges Enclave, Minister's Enclave, Federal Shariat Court, Islamabad High Court, Shaheed-e-Millat Secretariat, Various Government owned Flats and Houses at various sectors of Islamabad and many other buildings. The detail regarding total Allocation, Release and expenditure for the said purpose is attached as **Annex-III**.

Annex-1

PSDP Projects 2019-20

S.No	PSDP 2019-20 Sl.No.	Name of the Project	Total Cost	Actual Expenditure upto 30 th June, 2020	Allocation 2019-20		Financial Progress (%) as on 30.06.20	Physical Progress (%) as on 30.06.2020
					Original Rupee allocation	Revised rupee allocation		
1	1	2	3	4	5	7	8	9
1	371	Acquisition of Land & Construction of Office Cum Residential Accommodation for I.B at D.I.Khan.	39.008 (Org) 59.9 (Aup)	38.720	20.892	10.446	54%	60%
2	372	Construction of Office Cum Residential Accommodation for I.B Staff at Kohat.	39.320	33.488	6.000	6.000	94%	95%
3	373	Acq. Of Land & Construction of 48-Family Suits at Islamabad.	289.861	279.850	10.011	10.011	100%	100%
4	374	Acquisition of Land & Construction of Audit Complex Hayatabad Peshawar.	105.949	68.463	30.364	30.364	90%	100%
5	376	Construction of Residential Accommodation of I.B. Academy at H-11/1 Islamabad.	102.206	83.258	17.346	17.346	100%	100%
6	377	Const. of 21-Nos Cat-IV Flats for Low Paid Federal Government It Employees Hassan Ghari, Peshawar	39.81 (Org) 86.219 (Aup)	33.491	22.950	22.950	70%	70%

7	384	Construction of Additional Examination Hall (FF) at FPSC Peshawar	27.774	18.747	8.397	8.397	100%	100%
8	385	Construction of Boundary Wall Along with Iron Grills with security around the Ministers Enclave at F-5/2, Islamabad.	59.800 (Org) 144.372 (Rev)	50.749	8.044	8.044	30%	35%
9	386	Construction of Conference Room and Offices at Prime Minister's House, Islamabad	289.000	264.891	23.609	23.609	99%	100%
10	389	Construction of New Secretariat Block (TUV) Constitution Avenue Islamabad.	4845.412 (2 nd Rev.)	4487.864	100.000	100.000	98%	100%
11	390	Construction of Office Building for NAB Headquarter at G-5/1, Islamabad	1769.000	1714.507	100.000	100.000	99%	100%
12	391	Construction of offices for IB along with CPEC	473.556	55.569	164.000	164.000	68%	30%
13	393	Construction of Premix Road including RCC Bridge from KangarPaien to Seri Sher Shah, District Abbottabad NA-18	119.853 (Org) 206.843 (Rev)	119.170	86.909	86.909	100%	100%
14	395	Construction of Resid; Accomd; for NAB KPK, at Hayatabad, Peshawar.	231.873 (Org) 524.186 (Rev)	377.454	76.966	76.966	90%	100%
15	396	Development Schemes in District Mansehra	1020.501	857.854	68.656	68.656	91%	80%
16	397	Development Schemes in District Shangla	300.000	230.000	70.000	70.000	100%	100%
17	398	Development Schemes in District Torghar	321.854	276.533	28.805	28.805	92%	100%
18	399	Dualization and Improvement of MandraChakwal Road Project	9332.006 (Org) ----- 11892.63 9 (2 nd Rev)	7452.425	300.000	300.000	83%	MCR P 100 % By- Pass 25%
19	400	Dualization and Improvement of SohawaChakwal Road Project	7980.475	4892.494	500.000	500.000	68%	85%
20	401	Extension of I.B. Academy at H-11-1 Islamabad	375.194	346.194	51.521	51.521	98%	98%
21	402	Improvement and Special Repair to Block No-1 & IV, Markaz G-6, Allotted to NAB Rawalpindi	59.203 + 15% 68.78	59.528	9.252	9.252	100%	100%
22	403	Improvement & Up-Lifting of Gulshan-e-Jinnah Complex at F-5/1, Islamabad.	44.859	18.773	25.000	25.000	97%	100%

23	404	Improvement of Security of Prime Minister's Secretariat Islamabad.	14.600	1.643	10.000	10.000	79%	90%
24	406	Provision of 2-Nos Lifts at AG Office, Peshawar,	23.228	7.574	13.726	13.726	34%	35%
25	407	Rehabilitation and Refurbishment of Prime Minister Office, Islamabad.	202.243	142.897	59.346	59.346	76%	90%
26	411	Water Supply Schemes Baradar, Budhail, Poondnial) Oghi District Mansehra NA-21.	78.700	61.168	17.532	17.532	88%	100%
27	414	Construction of Police Barracks, Police station, Civil Lines including Prisoner Cell at NAB (KP) Hayatabad, Peshawar.	55 (Org) 116.600 (Rev)	0.000	55.000	55.000	24%	22%
TOTAL: -			30891.648	26,741	3,435	3,412		

Annex-II

SDGs ACHIVEMENT PROGRAMME (2019-20) Province Wise Summary

(PKR in Million)

Province	Approved Schemes	Approved Cost	Amount Released	Expenditure	Complete	In Progress	Not yet started
Punjab / Islamabad	136	600.030	534.749	520.750	116	1	19
KPK Peshawar	249	2513.287	1780.998	1587.986	139	16	139
Total	430	3113.317	2315.747	2108.736	255	17	158

Annex-III

Statement Showing the Year Wise Allotment / Expenditure Incurred on Government Owned Building i.e. Office / Residential for The Year 2019-20 In Respect of North Zone.

Year 2019-20			
	Allotment	Release	Expenditure
Office Building	134.748	134.748	134.748
Residential Building	14.500	14.500	14.500

PUBLIC WORKS DEPARTMENT
YEAR BOOK 2019-2020.
(PERTAINING TO SOUTH ZONE)
PSDP Projects 2019-20

S.No	PSDP No	Name of the Project	Total Cost	Actual Expenditure upo 30th June 020	Allocation 2019-20		Financial Progress (%) as on 30-06-2020	Physical Progress (%) as on 30-06-2020
					Original Rupee Allocation	Revised Rupee Allocation		
1	1	2	3	4	5	6	7	8
1	378	Const. of Specialized Commando Training Centers for Anti-Dacoit at Sukrand Dist. Nawabshah	298.16	265.136	17.993	17.993	90%	91%
2	379	Const. of VIP Block No 5 (32 Suits) at Federal lodge No 1 (Qasr-e-Naz) Karachi	277.114	208.092	70.542	70.542	100%	100%
3	388	Construction of Federal govt offices and Residential Accommodation for Federal Govt Employees at Site of Carton Hotel Karachi Cantt. (Phase-I Office Block)	59.79	55.993	15.352	15.352	100%	100%

SAP Programme 2019-2020 (Regular Schemes)							
S.No.	Approved Schemes	Approvd Cost	Amount Released	Expenditure	Complete	In-Complete	Not Yet Started
1	739	4066.802	3914.029	3513.771	715	13	11
SAP Programme 2019-2020 (Special Grant)							
1	395	2565.206	2565.206	2067.039	316	57	22

PUBLIC WORKS DEPARTMENT
YEAR BOOK 2019-2020.
(PERTAINING TO CENTRAL ZONE)
Central Zone. Lahore.

One Page Brief			
Full Year Review PSDP 2019-20.			
PSDP No.346			
1	Name of project	Construction of Bridge Over River Ravi at Mal Fatyana Kamalia District Toba Tek Singh.	
2	Location	At Mal Fatyana Kamalia District Toba Tek Singh.	
3	Sponsoring agency	Ministry of Housing & Works	
4	Executing agency	Pak PWD Faisalabad	
5	Scope in Brief / Objectives: -	Total length (Bridge) = 421-meter (1382.Rft), No. of Span = 12-Nos, Length of each span = 35.10-meter, Width of Road Way (Bridge)=8.50-meter, Width of foot path (one side) =1.5-meter, Piles foundation = 45-meter, Approach road length = 3.28 k.m, Width of road (asphalt) = 7.30-meter, Length of Guide Banks (Each side) = 1500 meter	
6	Original	Revised Cost	2nd Revised Cost
	915.706 (M)	1551.00 (M)	1910.737 (M)
7	Financing arrangement (Provincial / Federal)	Federal	Federal
8	Donor (if any) along with share of foreign aid in the cost:	-	-
9	Date of approval with forum	Revised date, if any	All subsequent Revisions, if any
	Original date		
10	Actual date of commencement:	May-2010.	
11	Completion date (As per 2nd Revised PC-I)	30/06/2020	
12	Likely completion date:	30/06/2022	
13	Likely date of Inauguration, if any		
14	Reasons of time & cost over runs if any:	Meager allocation of funds	
15	Financial Progress	-	
	a) Actual total expenditure up to 30-06-21	Rs. 1528.664 (M)	
	b) %age financial progress to-date	75%	
16	Physical progress	-	
	a) Physical progress (major works done)	-	
	b) Physical completion (in % age terms)	85%	
17	Allocation 2020-21	Rupee	Foreign Loan if any
		552.00 (M)	-
18	Release 2020-21	Rupee	Foreign Loan if any
		551.000 (M)	-
19	Expenditure / Utilization 2020-21	Rupee	Foreign Loan if any
		551.000 (M)	-
20	Benefits on completion of project / employment generation during and after completion of project	It will reduce distance 48 Km in between Kamalia & District Sahiwal. It will also link up the agriculture area of Kamalia to Sahiwal with National Highway.	
21	Bottlenecks / issues impeding progress on project (if any)	Meager release of funds.	

One Page Brief
Full Year Review PSDP 2019-20.

(1). PSDP No. 410

1	Name of project	Rehabilitation of Road from Lahore Road (ADA 10 MILE) to Faisalabad Road (46 ADA) VIA 29 Jhall 36 Pull 41/SB & 45/SB with link Road 35/SB & Chaks District Sargodha (PC-II)	
2	Location	Sargodha	
3	Sponsoring agency	Ministry of Housing & Works	
4	Executing agency	CCD PAK PWD Sargodha	
5	Scope in Brief / Objectives: -	I) To Provide Easy Access to the local Community of District Sargodha II) To Decrease traveling time appreciable III) Timely approach the nearby Hospital & Market	
6	Original	Revised Cost	All Subsequent Revisions, if any
	5.480	-	
7	Financing arrangement (Provincial / Federal)	Federal	
8	Donor (if any) along with share of foreign aid in the cost:	Nil	
9	Date of approval with forum	Revised date, if any	All subsequent Revisions, if any
	Original date		
10	Actual date of commencement:	09-11-2020	
11	Completion date (As per PC-I)	30-06-2021	
12	Likely completion date:	30-06-2021	
13	Likely date of Inauguration, if any		
14	Reasons of time & cost over runs if any:		
15	Financial Progress		
	a) Actual total expenditure up to 30-06-2021	3.294	
	b) %age financial progress to-date	100%	
16	Physical progress		
	a) Physical progress (major works done)	In Progress	
	b) Physical completion (in % age terms)	100%	
17	Allocation 2020-21	Rupee	Foreign Loan if any
		5.480	-
18	Release 2020-21	Rupee	Foreign Loan if any
		5.480	-
19	Expenditure 2020-21	Rupee	Foreign Loan if any
		3.294	-
20	Benefits on completion of project / employment generation during and after completion of project	I) To Provide Easy Access to the local Community of District Sargodha II) To Decrease traveling time appreciable III) Timely approach the nearby Hospital & Market	
21	Bottlenecks / issues impeding progress on project (if any)	Work Completed and remaining Funds amounting to Rs. 2.186 has been surrendered	

**One Page Brief
Full Year Review PSDP 2019-20.**

(1). PSDP No.385

1	Name of project	Construction of Industrial Area Road from G.T.Road to Ghazi Chak including Bridges on Bhimber Nallah and Upper Jhelum Canal, Gujrat-II, District Gujrat.	
2	Location	Gujrat / Punjab	
3	Sponsoring agency	Ministry of Housing & Works	
4	Executing agency	Central Civil Division Pak.PWD.Sialkot.	
5	Scope in Brief / Objectives: -	Easy communication access resident of the area	
6	Original	Revised Cost	All Subsequent Revisions, if any
	1000.000	-	-
7	Financing arrangement (Provincial / Federal)	Federal	-
8	Donor (if any) along with share of foreign aid in the cost:	N. A	-
9	Date of approval with forum	Revised date, if any	All subsequent Revisions, if any
	Original date 01-06-2020 (DDWP)		
10	Actual date of commencement:	23-02-2021	
11	Completion date (As per PC-I)	22-02-2022	
12	Likely completion date:	22-02-2022	
13	Likely date of Inauguration, if any		
14	Reasons of time & cost over runs if any:	N. A	
15	Financial Progress		
	a) Actual total expenditure up to 30-06-2021	681.257	
	b) %age financial progress to-date	69%	
16	Physical progress		
	a) Physical progress (major works done)	-	
	b) Physical completion (in % age terms)	75%	
17	Allocation 2020-21	Rupee	Foreign Loan if any
		1000.000	-
18	Release 2020-21	Rupee	Foreign Loan if any
		994.000	-
19	Expenditure 2020-21	Rupee	Foreign Loan if any
		681.257	-
20	Benefits on completion of project / employment generation during and after completion of project	With the completion of the project the trading activities will start in the area due to which thousands of peoples will be beneficiary.	
21	Bottlenecks / issues impeding progress on project (if any)	Funds Rs. 312.000 (M) Surrendered. Scheme is funded during fiscal year which will be completed during this year subject to availability of funds.	

One Page Brief
Full Year Review PSDP 2019-20.

(1). PSDP No.391

1	Name of project	Construction of Service More Flyover and Industrial Area Link Road Gujrat, Gujrat-II, District Gujrat.	
2	Location	Gujrat / Punjab	
3	Sponsoring agency	Ministry of Housing & Works	
4	Executing agency	Central Civil Division Pak.PWD.Sialkot.	
5	Scope in Brief / Objectives: -	Easy communication access resident of the area	
6	Original	Revised Cost	All Subsequent Revisions, if any
	717.166	-	-
7	Financing arrangement (Provincial / Federal)	Federal	-
8	Donor (if any) along with share of foreign aid in the cost:	N. A	-
9	Date of approval with forum	Revised date, if any	All subsequent Revisions, if any
	Original date 01-06-2020 (DDWP) PC-II		
10	Actual date of commencement:	07-04-2021	
11	Completion date (As per PC-I)	01-06-2021	
12	Likely completion date:	30-06-2022	
13	Likely date of Inauguration, if any		
14	Reasons of time & cost over runs if any:	N. A	
15	Financial Progress		
	a) Actual total expenditure up to 30-06-2021	315.527	
	b) %age financial progress to-date	44%	
16	Physical progress		
	a) Physical progress (major works done)	-	
	b) Physical completion (in % age terms)	45%	
17	Allocation 2020-21	Rupee	Foreign Loan if any
		717.166	-
18	Release 2020-21	Rupee	Foreign Loan if any
		717.166	-
19	Expenditure 2020-21	Rupee	Foreign Loan if any
		315.527	-
20	Benefits on completion of project / employment generation during and after completion of project	With the completion of the project the trading activities will start in the area due to which thousands of peoples will be beneficiary.	
21	Bottlenecks / issues impeding progress on project (if any)	Funds amounting to Rs. 401.000 (M) surrendered. Scheme is funded during fiscal year and will be completed during current financial year subject to availability of funds.	

PUBLIC WORKS DEPARTMENT
YEAR BOOK 2019-2020.
(PERTAINING TO BUDGET BRANCH)

2019-20								
	Heads	Original	Supplementary Grant		Re-appropriation	Re-appropriation	Final Grant	Actual
		Grant	Printed	Not Printed	(+)	(-)		Expenditure
A13	<u>Repair and Maintenance.</u>	<u>190,596,000</u>	<u>-</u>	<u>220,160,000</u>	<u>5,075,000</u>	<u>4,900,000</u>	<u>410,931,000</u>	<u>410,737,911</u>
A131	Machinery & Equipment.	12,015,000	-		225,000	1,300,000	10,940,000	10,891,283
A132	Furniture & Fixture.	80,000	-	-	-	-	80,000	74,950
A137	Computer Equipment	400,000	-	-	-	100,000	300,000	234,046
A133	Building & Structure.	178,101,000	-	220,160,000	4,850,000	3,500,000	399,611,000	399,537,632
	Total:-	<u>190,596,000</u>	<u>-</u>	<u>220,160,000</u>	<u>5,075,000</u>	<u>4,900,000</u>	<u>410,931,000</u>	<u>410,737,911</u>

GOVERNMENT OF PAKISTAN
ESTATE OFFICE

ARCHIVAL BACK GROUND

Estate office was established in 1947, with the objective to allot the housing units to the officers and staff of the Federal Government posted at the capital. Head Office of Estate Office Management is at Islamabad whereas four regional offices are in the provincial capitals that deal with allotment of government owned accommodation to FGS, hiring and leasing of commercial units.

RAMIFICATIONS

The Estate Office Management performs:

- Maintenance of General Waiting List.
- Allotment of government owned accommodation to Federal Government Servants.
- Recovery of rent of government accommodation / commercial units.
- Eviction of un-authorized / illegal occupants from Government accommodation.
- Proceeding of legal cases under various courts of law.
- Allotment of commercial units on lease basis.

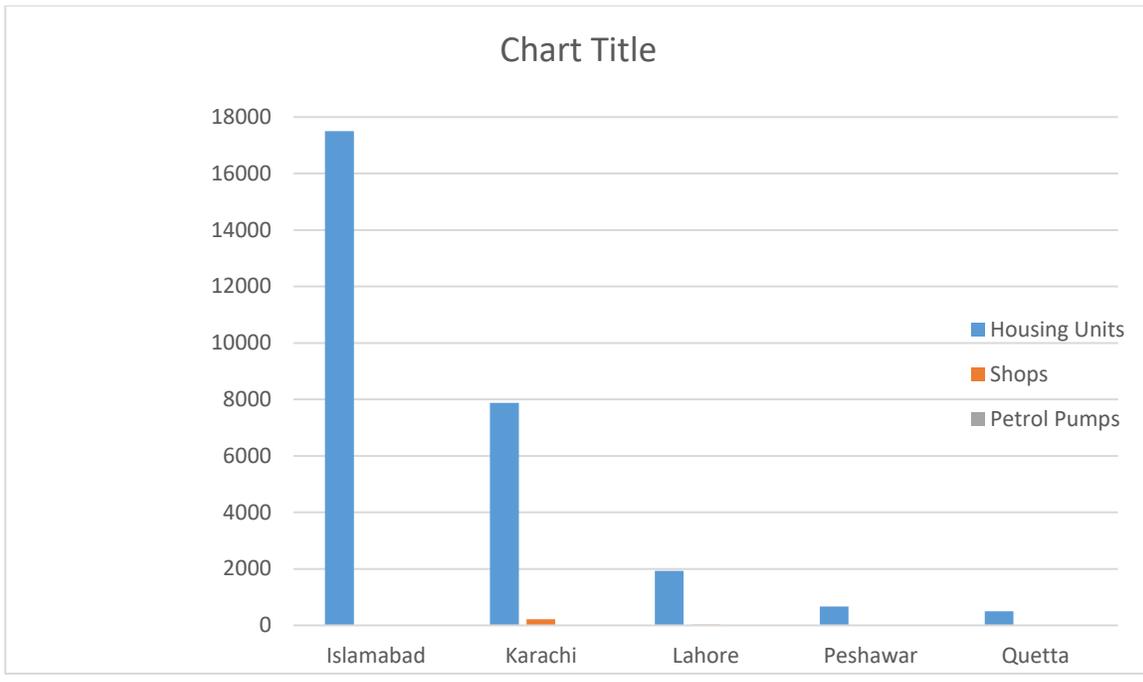
GOVERNANCE

Estate Office is headed by Director General, who is assisted by a team of 30 officers and 326 staff members to perform the official business.

MANAGEMENT SET UP OF RESIDENTIAL AND COMMERCIAL UNITS

Estate Office maintains a stock of **28479** residential units and 282 commercial entities as tabulated below and in graph no: 1.1

Station	Housing Units	Commercial Units	
		Shops	Petrol Pumps
Estate Office, Islamabad	17496	00	0
Estate Officer, Karachi	7882	221	09
Estate Office, Lahore	1934	32	00
Estate Office, Peshawar	669	20	00
Estate Office, Quetta	498	00	00
Total	28479	273	09



Graph No. 1.1

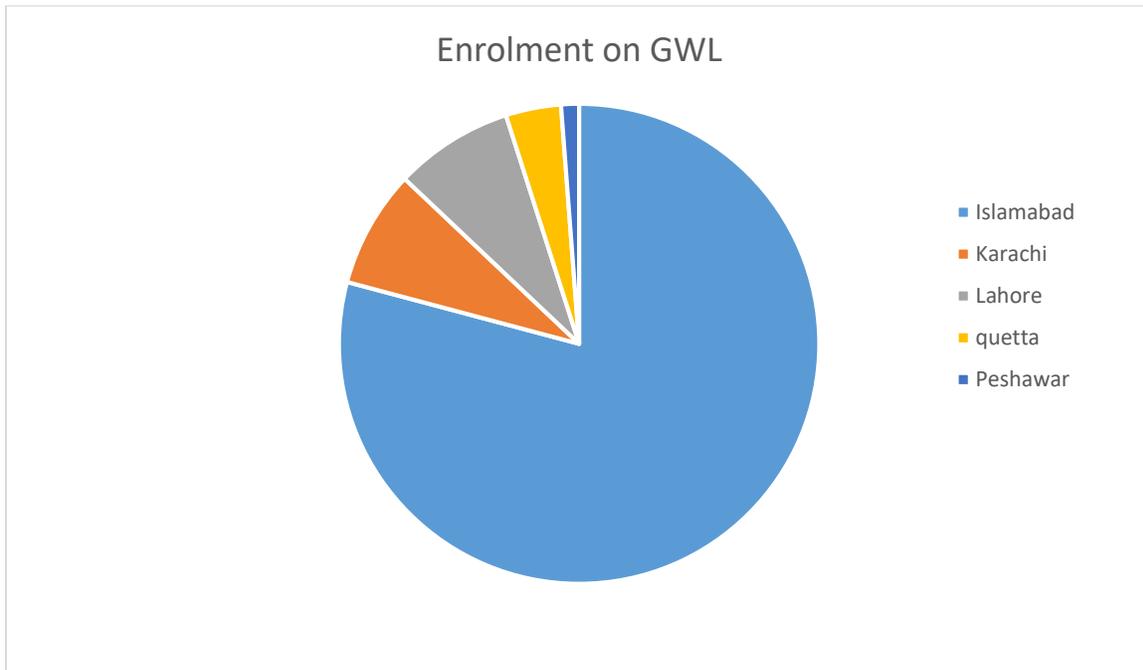
SOVEREIGN OF ESTATE OFFICES

All the Estate Offices are interlinked via Web. The launching of web portal embraces data of GWL of FGS and execution of the record of allotted Government accommodation along with rent recovery.

ALLOTMENT POLICY

Allotments from GWL are made to the senior most federal government Servants on the basis of seniority from the date of their registration under rules 7 of Accommodation Allocation Rules, 2002 by Estate Office. The details of registered federal Government Servants in each station are presented in tables as well as graph no: 1.2

Sr. No	Name of station	Enrolment of General Waiting List
1	Islamabad	25445
2	Karachi	2545
3	Lahore	2575
4	Quetta	1197
5	Peshawar	387
Total		32149



Graph No. 1.2

RENT SECTION

The Estate Office Management is entrusted with the responsibility to maintain the record of rent recoveries from the occupants in Government accommodation. The Estate office recovered an amount of **62.73 million** from all stations as rent of houses during the financial year 2019-20 which was 0.7 million more than the finalize revised budget estimates.

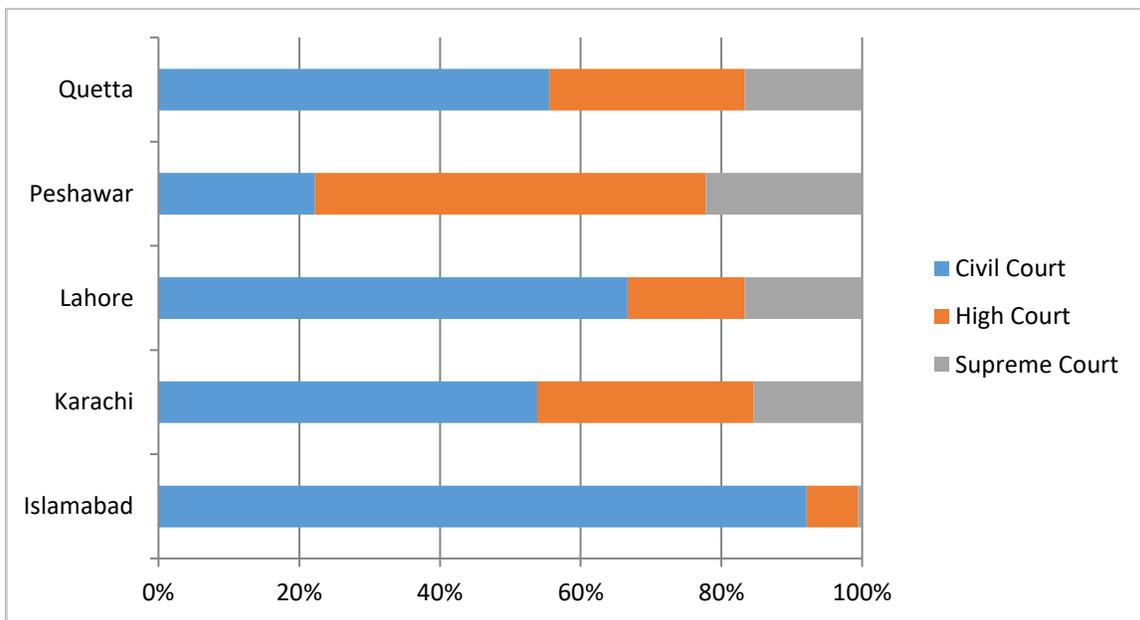
ENFORCEMENT SECTION

Enforcement branch performs task as per Land and Building (Recovery & Possession) Ordinance, 1965. With utmost efforts of Enforcement Branch vacated 1540 Government accommodation from un-authorized / illegal trespassers in association with ICT Police / Magistrate houses during the financial year 2019-20.

LITIGATION BRANCH

Estate Office Management faced fictitious cases to get illegally Government accommodation and to settle/ vacate such kind of cases. Litigation Branch performed their meritorious work under supervision of Assistant Director (Estate). Details of dismissed court cases in various kinds of courts are discussed in table also in graph no: 1.3

Station	Details of Court		
	Cases		
	Civil court	High court	Supreme Court
Estate Office, Islamabad	857	77	00
Estate Office, Karachi	7	4	2
Estate Office, Lahore	7	2	00
Estate Office, Peshawar	2	3	00
Estate Office, Quetta	13	5	2



Graph No. 1.3

PROMOTION OF MERIT AND TRANSPARENCY THROUGH AUTOMATION.

- The performance of the department was below mark prior to 2018. The present government taking cognizance of public grievances has recognized the department.
- The powers of allotments have been developed to Estate Office to reduce number of tiers.
- The formulation of allotments rules of Ministers Enclave, Federal Lodges and Hostels and permanent accommodation have been made.
- One Window Cell has been established in the Estate Office, where the requests of Federal Government employees are being disposed of on the same date.
- In order to promote the merit and transparency, the working of Estate Office has been automated.
- All the Estate Office has been linked with Web Portal. The facility of online registration has been made available on the Web Portal.
- In order to alleviate the problem of shortage of government owned accommodation the Federal Government has enhanced the rental ceiling for hiring of private owned accommodation by 25%.
- The Data Bank of Federal Government Office Buildings have been Established to assess the present and future needs of the Federal Government Departments.
- More than 18 Federal Ministries have been accommodated in the newly inaugurated KOHSAR BLOCK, thus resulting in saving an expenditure of Rs. 600 million per annum on hiring of private owned accommodation.

**Government of Pakistan
Ministry of Housing & Works
Federal Government Employees Housing Foundation**



Introduction

The Federal Government Employee Housing Foundation was established as a cell in the Ministry of Housing & Works in 1989. Later on, it was registered with Security and Exchange Commission of Pakistan as a Public Limited Company in March 1990 under Companies Ordinance, 1984. The erstwhile FG Employees Housing Foundation has been established as Federal Government Employees Housing Authority (FGEHA) through Ordinance promulgated on 12th July, 2019 by the President of Pakistan.

Objectives

To eradicate shelter lessness for Federal Government Employees serving and retired and for other specified groups on “No Profit No Loss basis” as decided by the Housing Foundation from time to time and assist as far as possible each of them have a house at the time of his/her retirement or earlier and his dependent in case of his death before retirement as decided by the FGE Housing Foundation.

Financial Outlay

The FGE Housing Foundation is self-finance entity and does not get any funds from Govt. exchequer. Therefore, FGE Housing Foundation does not possess sufficient funds for purchase of land in advance. Hence, down payment is collected from its members at the time of launch / announcement of housing schemes. The amount so collected is utilized for partial payment regarding procurement of raw land. On receipt of installments collected from allottees, the balance amount of land is paid.

Management of FGE Housing Authority

The FGE Housing Authority consists of two tier management;

i. Executive Committee

It is overall/final authority of FGE Housing Authority on policy matters. The Committee is headed by **Secretary for Housing & Works** and its composition is as under;

- a. Additional Secretary (Ministry of Interior)
- b. Joint Secretary (Estate), M/O Housing & Works
- c. Chief Commissioner (ICT)
- d. Chairman (CDA)
- e. Managing Director (PHAF)
- f. Joint Secretary, CA&DD
- g. Solicitor General, M/O Law & Justice
- h. Financial Advisor, M/O Housing & Works
- i. Director General (Pak. PWD)
- j. Joint Engineering Advisor, M/O Housing & Works
- k. Deputy Secretary (Admin), M/O Housing & Works

Proceedings of all the meetings held during the said period were duly minuted, and decisions were conveyed to the concerned wings for implementation. The decisions of all Executive Committee meeting are available on the Website of FGEHF.

ii. **Management of FGE Housing Authority**

It's looking after operational affairs of FGEHF on daily basis. The management of FGE Housing Foundation is headed by the **Director General**. The organization is bifurcated in different wings i.e. Administration, Coordination, Estate, Finance, Technical, JV, Law, Project Director (Karachi).

MEMBERSHIP DRIVE: -

The FGE Housing Foundation started Membership Drive for the registration of employees. In its first phase August, 2009, members were registered on the basis of “first come first serve” and it ended in February, 2014 under Membership Drive-I Almost 36000 employees registered themselves. While Membership Drive-II on the basis of “age-wise seniority” was started in April, 2015 and still going on, in which about more than one lac fifty thousand Federal Government Employees and other Specified Groups got registered themselves so far.

DETAILS OF HOUSING SCHEMES

The details of schemes launched by the FGE Housing Authority are as under: -

- a. Initially, the FGEHA has allotted 22642 houses / plots / flats to FG employees till 2005 since its inception as per following detail: -

S. No.	Housing Scheme	Year	City	Sector	Plots / Apartments
1	Phase-I (Houses / plots)	1989	Islamabad	I-8, G-11	2955
2	Phase-II	1992	Islamabad	D-12,E-12,I-8,G-11	2941
3	Karachi scheme (Plots / Apartments)	1994	Karachi	Gulzar-e-Hijri	956
4	Ragi Model Township	1995	Peshawar	Township	1125
5	Special Allocation	1996	Islamabad	D-12,E-12,I-8,G-11	481
6	Phase-III	1996	Islamabad	G-13, G-14/4	7509
7	Phase-IV	2004	Islamabad	G-14/1,2,3	5486
8	Phase-V (Apartments)	2005	Islamabad	G-11	1189
Total					22642

- b. The Consent/POL letters is being issued by the FGEHF to employees in different schemes of plots/apartment as per following details: -

S. No	Housing Scheme	Year	City	Sector	Plots / Apartments
1	Green Enclave-I (Phase-VI)	2009	Islamabad	Bhara Kahu	3282
2	Green Enclave –II	2016	Rawalpindi	Murree Express Way	5198
3	Phase-7	2016	Islamabad	F-14 /F-15	6557
4	Phase-8 (Apartments)	2017	Islamabad	EHFPRO Apartments (G-13)	3240
5	Phase-9	2016	Islamabad	Thalliyan near Motorway	9105
6	Phase-10	2017	Islamabad	Park Road	4690
Total					32072

c. Besides the above Housing Schemes, FGEHF had also launched apartment Scheme on its land owned in Sector G-13/1&4, Islamabad. The possession of land is with Housing Foundation. The apartment scheme will be executed in collaboration with M/s Progressive Motel and Resorts (Pvt.) Ltd under the Joint Venture mode. The details are as under;

S. No	Housing Scheme and Location	Year	No. of Plots/ Apartments	Remarks
4	Life Style Residency, EHFPRO Apartments in Sector G-13, Islamabad. (Phase-VIII)	2017	1836 (10 Acres) + <u>1404 (5 Acres)</u> 3240	<ul style="list-style-type: none"> Land measuring 10.10 acres and 5.27 acres in 2 pockets was earmarked for construction of apartments. These will be distributed amongst Federal Government Employees (75% of total apartments) and General Public (25% of total apartments). Two additional floors approved by FGEHA in Feb-2020 thereafter the construction work restarted.

d. The FGEHA has also issued consent / POL letters to employees in different apartment schemes launched in the year 2020. The details are as under:-

S. No.	Housing Scheme	Year	City	Location	Plots / Apartments
1	Kashmir Avenue (Phase-11)	2020	Islamabad	Mauve Area, G-13	1467
2	Chaklala Heights (Phase-12)	2020	Rawalpindi	Chaklala	3432
3	Skyline Apartment (Phase-13)	2020	Islamabad	Near Islamabad Intl" Airport	3945
4	Lifestyle Residency (Phase-14)	2020	Lahore	Bedian Road, Lahore	1258
Total					10102

e. The FGE Housing Authority also made MOUs / Agreements with Provincial Governments to plan and develop Housing Schemes throughout Pakistan. The details of G to G projects are as under: -

S. No.	Name of Project Location	Tentative No. of Plots	Remarks
1	Azad Jammu and Kashmir 5 Marla Vilas scheme Rawalakot	100 Villas	<ul style="list-style-type: none"> ➤ MOU signed with Government of AJ&K 19-06-2020. ➤ Consultant hired. ➤ Survey completed. ➤ Initially the apartment project was planned which has now been converted into 5 Marla Vilas as per need assessed in consultation with Government of AJK. ➤ PC-I and possession of land is under process.
2	Apartments project, Nistarabad in KP (Total 36 Kanals)	730	<ul style="list-style-type: none"> ➤ MOU signed with Government of KP. ➤ They have also offered 8 pieces of land (two feasible) for housing projects in different District of KPK. ➤ The Govt. of KPK offered 36 kanal within Peshawar city at Nishtarabad land. ➤ JV Agreement between FGEHA & Govt. of KP is under process. ➤ Consultant hired.
Total		830	

**PHA FOUNDATION
MINISTRY OF HOUSING & WORKS, ISLAMABAD**

**BRIEF REGARDING PHA FOUNDATION AND ITS ACHIEVEMENTS
ACHIEVEMENTS**

ABOUT PHAF

PHAF was established in 1999 as Prime Minister Housing Authority (PMHA) with objective to eliminate shelterlessness through development and construction of apartments/Housing schemes on ownership basis and at affordable cost for:-

1. Low Income Groups.
2. Federal government employees.
3. Employees of foundation.
4. Other specified groups of people as decided by foundation from time to time.

In 2000, PMHA was renamed as Pakistan Housing Authority and was placed under the administrative control of Ministry of Housing and Works. Subsequently in 2012, PHA was registered with Security & Exchange Commission of Pakistan under Companies Ordinance 1984 under section 42 as NPO with same rights, claims, privileges and other interests, if any of whatever kind of the existing authority i.e. Pakistan Housing Authority.

PROCEDURE OF LAUNCHING OF HOUSING PROJECTS

Since land is prerequisite step for launching of the housing projects, PHAF has established land-section headed by Director (Land) assisted by Deputy Director (Land) and Assistant Director (Land). The Land Section is entrusted to undertake cases with land owing agencies for identification and provision of suitable pockets of land for development of housing schemes.

Once suitable land is provided, the Land-section conducts demarcation in consultation with land owing agencies and concerned revenue authorities. Afterwards, it is provided to Engineering-wing for hiring of consultant to conduct detail feasibility of the land

as to ascertain whether the land is feasible for the purpose or otherwise. Once feasibility is conducted, the Engineering-wing initiates process of hiring of detail design consultant for preparation of PC-I, master/layout plan and other engineering designs/drawings etc. Thereafter, Estate-wing launches membership of the project as to determine the public response towards the said scheme. If PHA-F receives 30% response against the number of units, PHA-F moves on to bidding/tendering process for award of work to the contractors/bidders, who are found successful in the bidding/tendering process. If the response of the public is lesser than 30% of the offered housing units then it is declared as unsuccessful. It is redesigned and offered to the Public again.

SUCCESS STORY: -

S.No	Cities	No. of projects	Types of Apt					Total Units
			B	C	D	E	Shop	
1	Lahore	11	600	344	636	60	8	1648
2	Islamabad	08	360	748	680	632	-	2188
3	Peshawar	01	-	102	114	-	-	216
4	Karachi	04	544	128	624	-	-	1296
Total		24	1504	1322	1950	692	8	5580

ONGOING PROJECTS OF PHA-F: -

1. ISLAMABAD

PHAF OFFICERS RESIDENCIA KURRI ROAD, ISLAMABAD			
S. #.	CATEGORY	AREA	NO OF HOUSES
1	Cat-I	50 x 90	117
2	Cat-II	40 x 80	178
3	Cat-III	30 x 60	293
4.	Executive	1400 Sft	278
Total			866

I-12 PROJECT, ISLAMABAD			
1	D-type	870	2400
2	E-type	712	800
Total			3200
I-16/3 PROJECT, ISLAMABAD			
1	B-type	1496	672
2	E-type	912	912
Total			1584

2. BALOCHISTAN

1. One project with 1350 housing units has been inaugurated by the Honorable Prime Minister of Pakistan on 21-04-2019 at Kuchlak Road Quetta.
2. Membership drive of the project was executed. PHA-F received around 7800 members for the said scheme.
3. As a result, the project was formally launched. Balloting of the project was conducted and physical work has been initiated.

1. Sorazai Project, Peshawar

1. Land measuring 8500 Kanals has been identified by Govt. of KP at Sorazai, Peshawar.
2. MoU has been signed between PHA-KP and PHAF-Is on 11-12-2019
3. Demarcation process was initiated. However, the same was effected due to corona virus otherwise; it was likely to be completed soon.
4. M/s NESPAK has been hired as detail Design Consultant in order to conduct detail feasibility of the project, preparation of PC-I, master/layout plan etc.
5. Membership of the project has been launched and 25000 people have shown their interest in the scheme.

6. In first phase 10000 housing units are offered/allotted through balloting.
7. Around 1150 bookings have been received and project is open for booking on first come first serve basis.

1. Gilgit Baltistan

1. Govt. of GB has agreed to provide land measuring 130 Kanal at Minawar, Gilgit for construction of housing project for people of Gilgit
2. More land will also be provided by them for the purpose at later stage.
3. The MoU forwarded by PHA-F to GB Government after approval of the BoD has subsequently been approved by the Cabinet of GB Government.
4. PC-II of the project was approved by the BoD of PHAF and as per PC-II 1216 apartments are to be constructed.
5. Membership drive has been launched and closed. 800 members have shown interest in the said projects.

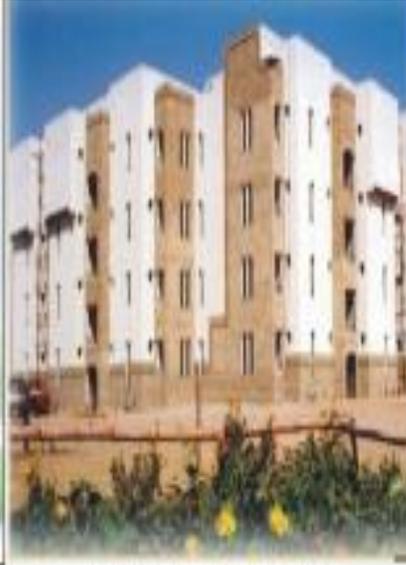
BUDGET DETAILS OF PHA FOUNDATION FOR THE YEAR 2018-19

Descriptions	Estimated Budget 2018-19 (in Rupees)	Actual Budget as on June 30, 2019 (in Rupees)
Operational Budget	447,635,805	397,495,357
Development Budget	7,236,015,468	2,392,542,596
Receipts (Sales Proceeds)	7,503,776,927	2,902,422,709

**PICTORIAL VIEW OF OLD AND ONGOING PROJECTS OF PHA
FOUNDATION
I-COMPLETED PROJECTS**



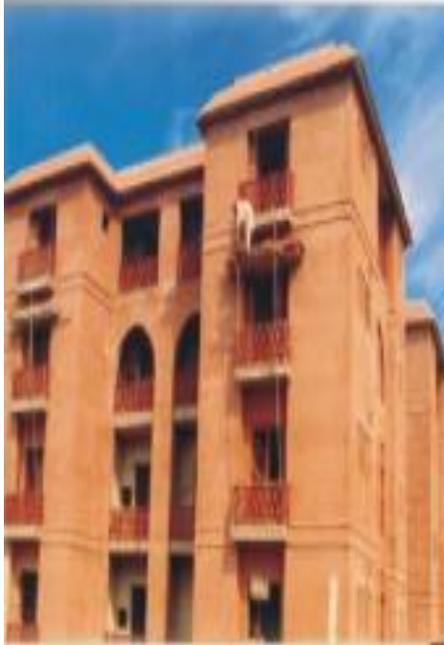
D type railway Landhi Karachi



PBC Landhi Karachi



C & D Type Apartments Misri Shah
Lahore



D Type Apt. Shabir Town Lahore



Gulistan-e-Jouhar, Karachi



Misri Shah

PICTURES OF PHA-F'S OLD PROJECTS



D Type Apt. Shabir Town Lahore



Apartment, Misri Shah Lahore



Apartments in Islamabad

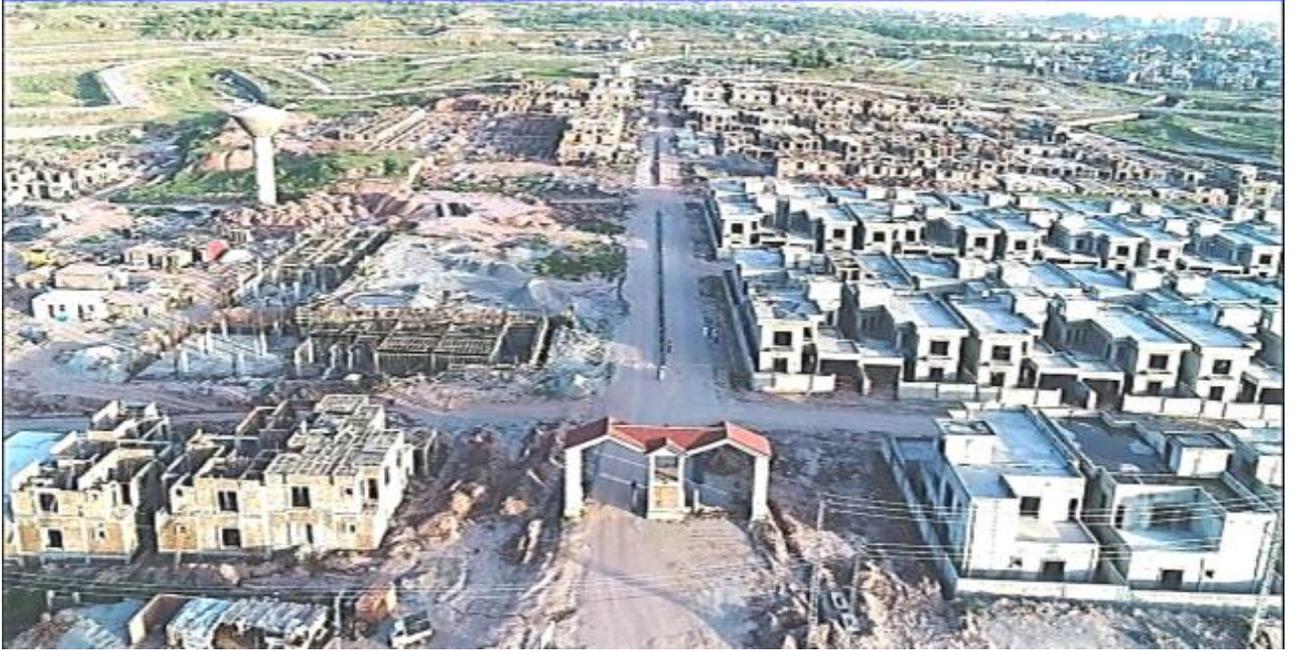
II-ONGOING PROJECTS



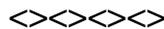
I-12/1, Islamabad



KURRI ROAD PROJECT, ISLAMABAD



Kuchlak Road Project, Quetta





NATIONAL CONSTRUCTION LIMITED ISLAMABAD



1. **BRIEF HISTORY.** NCL was created in 1978 as a Public Limited Company, wholly owned by GOP. Since then NCL is operating as a self-sustaining construction company under the aegis of Ministry of Housing & Works. It is a non-budgetary organization which is purely operating on its own, by generating funds through its own resources i.e. by execution of projects. Projects are secured from the open market through open competitive bidding.

2. NCL is registered with SECP, Pakistan Engineering Council (PEC) and governed by the Board of Directors / Shareholders. The distribution of Paid-up Capital is as follows:-

Share Holding:-

- Government of Pakistan	Rs. 174.139 Million (87.45 %)
- NCL Employees Empowerment Trust (BESOS)	Rs. 23.745 Million (11.92%)
- NBP (National Bank of Pakistan)	Rs. 0.750 Million
- NIT (National Investment Trust)	Rs. 0.500 Million
TOTAL	Rs. 199.133 Million

3. NCL accounts are audited by the Company's auditors as well as the Federal Audit (Works), Department of Auditor General of Pakistan. The Company has its head office at Islamabad while it has regional offices at Karachi, Quetta and Islamabad.

4. **OBJECTIVES**

- To generate engineering expertise in handling the classified projects of National importance for Atomic Energy Commission (PAEC), Strategic Projects (SPD) etc.
- To function as an Anti-Cartel Device against the malpractices by Private Sector contractors.
- To develop self-sufficiency in state-of-the-art construction technology and reduce dependence on Western countries.

5. **FUNCTIONS:** The principal activities of the Company are to carry out the business of construction as contractors, consultants, advisors, structural engineers, builders, architects, designers and to engage in other construction activities.

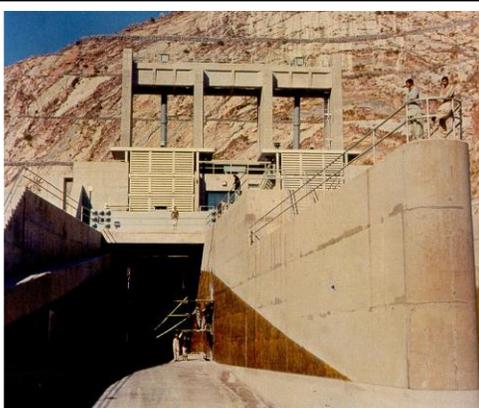
6. **TANGIBLE ACHIEVEMENTS:** NCL has completed large number (50+) of classified nature projects for Pakistan Atomic Energy Commission of Pakistan (PAEC) worth nearly Rs. 3500 – 4000 Million. Some major / noticeable projects are:-

- i. Kundian Nuclear Power Complex, Chashma
- ii. KCP Khushab & Jauharabad
- iii. Strategic Buildings at Nilore, Islamabad
- iv. K-2 KANNUP, Karachi

7. NCL played a vital role in construction industry of Pakistan and completed nearly 250 number of projects worth Rs. 20,000 Million (approx.)

8. **State-Of-The-Art Construction Contributions are:-**

- i. Faisal Mosque, Islamabad
- ii. Mangla Dam Power House
- iii. Tarbela Dam Irrigation Tunnel
- iv. System Built Housing by using Outinord System of Constructions
- v. Civil Works of Pakistan Steel Mill & National Oil Refinery Karachi
- vi. Small Hydel Power Stations in Northern Areas/GB



Tarbela Left Bank Irrigation Tunnel



COMSATS Institute of Information Technology



Faisal Mosque Islamabad

9. **CURRENT STATUS / PROGRESS.** As per current decision of Cabinet Implementation Committee (CIC) in its 32nd meeting decided & directed Ministry of Housing & Works to explore the possibility of NCL's merger with any other suitable organization. To implement the decision of CIC, Ministry of Housing & Works decided in the meeting held on 22-09-2020 that NCL should be amalgamated with Federal Government Employees Housing Authority (FGEHA) and this decision is accordingly approved by Board of Directors. Currently, the matter is under process with FGEHA/Ministry of H&W.

10. At present, NCL is having total 07 Nos. of projects in hand having contract value of Rs. 1, 821.65 Million (approx.) out of which the Company has completed work amounting to Rs. 1, 024.48 Million (approx.) and balance works are in progress to complete the project. *It is important to note that out of 07 No projects, 06 Nos. of National importance projects are with Pakistan Atomic Energy Commission (PAEC).*

11. **FINANCIAL HEALTH:** - Audit for the F/Y 2019-2020 regarding Company's financial position is as under.

- a) The Company has earned a **Gross Profit** of **Rs. 7.425 Million** and the Gross Administrative and Operating Expenses are recorded as Rs. 47.977 Million. After deducting the financial charges and taxation of Rs. 12.223 Million and inclusion of other income, the Company suffered a loss of **Rs. (18.281) Million** during the year after actuarial valuation gain of Rs. 3.188 Million.
- b) The Company executed **work worth Rs. 288.399 Million** during the year.
- c) **Net Equity** of the Company stands at **Rs. 150.170 Million**.
- d) **Working Capital** i.e. (Current Assets – Current Liabilities) of the Company stands at Rs. 156.966 Million.
- e) **Income Tax paid to Government Treasury** amount to **Rs. 12.223 Million** during the current year. To date the Company has paid total tax amounting to Rs. 848.83 Million.

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